

WDA ANNUAL PROCUREMENT PLAN FOR THE YEAR 2014/2015.

S/N°	Type	Title of tender	Source of Funds	Tendering method	Planned tender document preparation date	Planned Publication date
1	Goods	Supply of Stationary materials & Consumables	OB	NCB	10/10/2014	15/10/2014
2		Supply of Refreshments to WDA	OB	NCB	1/2/2015	5/2/2015
3		Supply of Newspapers & Magazines to WDA	OB	NCB	25/7/2014	30/8/2014
4		Supply of Robot Contest equipment and tools	OB	NCB	10/8/2014	15/8/2014
5		Supply of Equipment for 2 Business Incubation Centers	OB	NCB	15/8/2014	20/8/2014
6		Supply of examination materials	OB	NCB	9/7/2014	11/7/2014

7		Supply of Books and DVDs for RHTA	OB	NCB	15/7/2014	20/9/2014
8		Supply of plastic paper for 2014 pass slips	OB	NCB	10/9/2014	15/9/2014
9		Connecting 25 TVET schools with Internet	OB	NCB	8/8/2014	15/8/2014
10		Supply of training equipment TVET schools under Kfw-TVET- 1 project	KfW	ICB	25/1/2015	1/2/2015
11		Supply of heavy trucks and machinery under WDA-ENCEL project	OB	ICB	25/9/2014	1/10/2014
12		Supply & installation of New pump and cleaning works of underground tank	OB	NCB	25/9/2014	29/9/2014
13		Supply & Installation of security cameras, fire extinguishers, Metal detector, alarm and detection systems, training of staff about their operation (at Remera and ADMA).	OB	NCB	8/8/2014	11/8/2014
14		Supply of Tool/startup kits for 10,000 trained beneficiaries under NEP	OB	NCB	10/9/2014	15/9/2014
15		Supply, installation and equipping 30 new ICT labs	OB	NCB	2/9/2014	22/9/2014
		Setting up a Mobile application lab	OB	NCB	18/9/2014	22/9/2014

16		Setting up an oracle academy	OB	NCB	10/10/2014	14/10/2014
17	Works	Setting up the security system at WDA	OB	NCB	12/8/2014	15/8/2014
18		Expansion and rehabilitation of Multimedia Academy	OB	NCB	12/9/2014	15/9/2014
19		Construction works of the proposed Nyabihu TVET school	OB	NCB	28/10/2014	1/11/2014
20		Construction works of the proposed Rulindo mining school	OB	NCB	28/10/2014	1/11/2014
21		Construction works of the proposed Straw Tec training center at Nyanza TSS	OB	NCB	28/8/2014	1/9/2014
22		Construction of the proposed Nyarugenge Hairdressing Academy	OB	NCB	28/11/2014	1/12/2014
23		Construction works of the proposed Ngarama VTC	OB	NCB	25/10/2014	1/11/2014

24		Construction works of the proposed Gicumbi VTC	OB	NCB	5/7/2014	11/7/2014
25		Rehabilitation works of Nduba VTC	OB	NCB	30/12/2014	2/1/2015
26		Rehabilitation and construction works of TVET schools under Kfw-TVET- 1 project	KfW	NCB	30/12/2014	2/1/2015
27		Rehabilitation of WDA TVET department block	OB	NCB	25/8/2014	28/8/2014
28		Modification at the upper floor of the WDA Main office	OB	NCB	15/8/2014	18/8/2014
29		Renovation works at ADMA and increasing water storage	OB	NCB	6/12/2014	12/12/2014
30		Rehabilitation of the workshop buildings at Remera Campus	OB	NCB	2/1/2015	8/1/2015

31		WDA Signpost construction, wall fence, and main gate renovation works, and providing car park shade at WDA Main office	OB	NCB	10/9/2014	15/9/2014
32	Services	Provision of Transport Services	OB	NCB	2/4/2015	5/4/2015
33		Provision of Security services	OB	NCB	25/9/2014	1/10/2014
34		Provision of Cleaning & Gardening services	OB	NCB	1/8/2014	5/8/2014
35		Provision of Sports services	OB	NCB	10/2/2015	15/2/2015
36		Provision of Currier & parcel services	OB	NRT	5/9/2014	1/10/2014
37		Provision of Local health Insurance services for ADMA staff	OB	NRT	25/3/2015	30/3/2015
38		Provision of Hotel Services and facilities	OB	NCB	1/8/2014	5/8/2014
39		Printing of Examinations booklets	OB	SS	25/7/2014	N/A
40		Printing of Examinations papers	OB	SS	15/8/2014	N/A
41		Provision of Printing ,Multiplication, Duplication and Distribution services for	OB	NCB	10/2/2015	15/2/2015

		different WDA documents				
42		Maintenance of WDA IT equipment	OB	NCB	5/9/2014	10/9/2014
43		Provision of an On-line data base for RHTA (ebsco), Lobster Inc; South Africa	OB	SS	25/11/2014	30/11/2014
44		Hiring a company for Mechanical, Electrical, and plumbing repair and maintenance works	OB	NCB	14/8/2014	18/8/2014
45		Hiring a company to repair WDA Generator and balance the electrical distribution within the campus	OB	NCB	5/10/2014	10/10/2014
46		Hiring individual consultants for the design and supervision services of construction projects	OB	NCB	27/8/2014	1/9/2014
47		Hiring individual consultants for carrying out social and environmental impact assessment of construction projects	OB	NCB	27/8/2014	1/9/2014
48		Hiring individual consultants for carrying out topographic land survey for the proposed various TVET centers	OB	NCB	27/8/2014	1/9/2014
49		Development of Monitoring & Evaluation system	OB	NCB	10/10/2014	15/10/2014
50		TVET tracer Survey & CPAF indicator	OB	NCB	10/1/2015	15/1/2015
51		TVET IS update, maintenance & sustainability	OB	NCB	27/12/2014	30/12/2014

52		National Apprenticeship policy	OB	NCB	20/9/2014	25/9/2014
53		Development of TVET training levy policy mechanisms	OB	NCB	20/9/2014	25/9/2014

Prepared by **MUVUNYI Geoffrey**
Procurement Officer WDA

Approved by **GASANA Jerome**
Director General WDA